



### Did you Know...

\* If Sudbury had the same population per square km as Toronto, it would hold over 12 million people?

\* If Toronto had the same population per square km as Sudbury, it would only have 31,000 people?

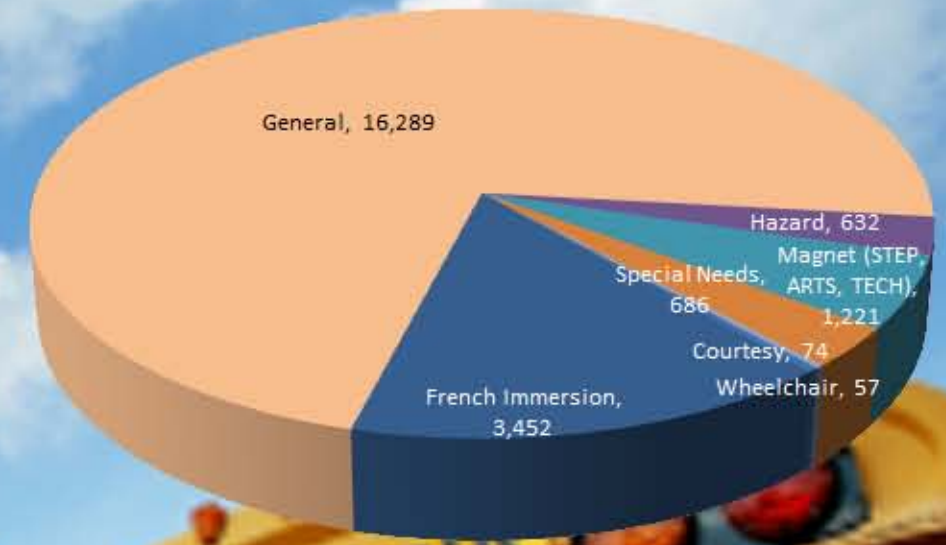
\* Our Consortium school buses travel over 45,000 km every day, enough to circle the globe, and over 8.6 million km each school year?

\* More than 10% of our municipal roads cannot safely accommodate a full size school bus?

\* We transport more than 20,000 students to school every day, and that some of the students travel more than 100km per trip?



Transfer and Ridetime Stats		
	AM Transfers	PM Transfers
Triple	6	17
Double	126	128
Single	1354	1396
	1486	1541
Ridetime: >60 Mins >100km		
	959	26
Multiple Addresses: 419		



Declining Enrollment			
Grade	Student Count	Student Change	Decline %
11	2,483		
10	2,492	9	0.36%
9	2,323	-169	-6.78%
8	2,278	-45	-1.94%
7	2,214	-64	-2.81%
6	2,109	-105	-4.74%
5	2,060	-49	-2.32%
4	2,067	7	0.34%
3	2,049	-18	-0.87%
2	1,905	-144	-7.03%
1	1,912	7	0.37%
SK	1,794	-118	-6.17%
JK	1,774	-20	-1.11%
<b>Decline from Grade 11 - JK:</b>		<b>-709</b>	<b>-28.55%</b>

Student and Program Counts			
ELEMENTARY	Students	Annual Cost	Average Cost Per Student
Courtesy	65	\$53,663	\$ 826
French Immersion	2,156	\$1,485,493	\$ 689
General	8,415	\$6,811,032	\$ 809
Hazard	579	\$279,723	\$ 483
Special Needs	340	\$1,498,448	\$ 4,407
Wheelchair	36	\$565,971	\$ 15,721
<b>TOTAL</b>	<b>11,591</b>	<b>\$ 10,694,329.50</b>	<b>\$ 922.64</b>

JK / SK			
	Students	Annual Cost	Average Cost Per Student
Courtesy	1	\$2,146	\$ 2,146
French Immersion	718	\$407,329	\$ 567
General	2,079	\$1,318,787	\$ 634
Special Needs	27	\$131,502	\$ 4,870
Wheelchair	3	\$47,428	\$ 15,809
<b>TOTAL</b>	<b>2,828</b>	<b>\$ 1,907,192.50</b>	<b>\$ 674.40</b>

SECONDARY			
	Students	Annual Cost	Average Cost Per Student
Courtesy	8	\$17,225	\$ 2,153
French Immersion	578	\$483,867	\$ 837
General	5,795	\$6,190,216	\$ 1,068
Hazard	53	\$36,550	\$ 690
Magnet (STEP, ARTS, TECH)	1,221	\$1,506,414	\$ 1,234
Special Needs	319	\$1,062,944	\$ 3,332
Wheelchair	18	\$229,792	\$ 12,766
<b>TOTAL</b>	<b>7,992</b>	<b>\$ 9,527,006.40</b>	<b>\$ 1,192.07</b>

ALL STUDENTS			
	Students	Annual Cost	Average Cost Per Student
Courtesy	74	\$ 73,034	\$ 987
French Immersion	3,452	\$ 2,376,689	\$ 688
General	16,289	\$ 14,320,035	\$ 879
Hazard	632	\$ 316,273	\$ 500
Magnet (STEP, ARTS, TECH)	1,221	\$ 1,506,414	\$ 1,234
Special Needs	686	\$ 2,692,893	\$ 3,926
Wheelchair	57	\$ 843,191	\$ 14,793
<b>GRAND TOTAL</b>	<b>22,411</b>	<b>\$ 22,128,528.40</b>	<b>\$ 987.40</b>

Route Delay Statistics	
General Delay Stats	
Daily Routes:	432
Days Per Year	188
Total Routes Run Per Year	81,216
Total Route Delays	912
% of Routes that were Delayed:	1.12%

Multi Run Buses		
Number of Trips per Bus	AM	PM
Single Run	216	245
Double Run	198	185
Triple Run	10	1
<b>TOTALS</b>	<b>424</b>	<b>431</b>

Length of Delay	Instances	%
5 Minutes	53	5.8%
10 Minutes	378	41.4%
15 Minutes	186	20.4%
20 Minutes	161	17.7%
30 Minutes	100	11.0%
45 Minutes	23	2.5%
CANCELLED	11	1.2%
<b>TOTAL</b>	<b>912</b>	<b>100.0%</b>

Length of Delay	Instances	%
Mechanical Problem	193	21.2%
Driver Problem	106	11.6%
Weather Related	41	4.5%
Traffic Problem	156	17.1%
Other	416	45.6%
<b>TOTAL</b>	<b>912</b>	<b>100.0%</b>

School Bus Capacity Ratios									
Bus Type	AM Runs	PM Runs	Student Trips	Weighted Trips	Potential Capacity	Avg Students Per Run	Avg Capacity	Run Capacity Ratio	
Full 49-72 full	468	460	41,024	52,013	66,588	56.0	71.8	78.11%	
Mid 30-48 full	54	42	1,723	2,077	4,350	21.6	45.3	47.74%	
Mid 24-30 van	46	36	1,225	1,502	2,246	18.3	27.4	66.87%	
Full 49-72 full WC	12	8	770	994	1,112	49.7	55.6	89.34%	
Mid 30-48 PDPV full	5	5	79	104	148	10.4	14.8	69.93%	
Car 1-4	3	3	9	13	24	2.1	4.0	52.08%	
Mini 16-22 van	19	20	511	622	850	15.9	21.8	73.18%	
Mid 24-30 van WC	26	30	300	382	889	6.8	15.9	42.91%	
Mini 6-8	6	5	57	67	70	6.1	6.4	95.71%	
Mini 16-22 van WC	2	2	19	28	72	6.9	18.0	38.19%	
Mid 30-48 PDPV full Mid day	1	3	15	17	60	4.1	15.0	27.50%	
Mini 16-22 van Mid day	0	2	10	10	52	5.0	26.0	19.23%	
Mid 30-48 full Mid day	0	2	18	18	44	9.0	22.0	40.91%	
<b>TOTALS</b>	<b>642</b>	<b>618</b>	<b>45,760</b>	<b>57,844</b>	<b>76,505</b>	<b>45.9</b>	<b>60.7</b>	<b>75.61%</b>	